



ANNUAL REPORT 2022-2023

**Broadway
Neighbourhood
Centre**



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WE ARE THE BNC



Our Brief Story

Established in 1987, the BNC delivers a wide range of programs and services. We have been an integral part of the community throughout the years and have continually worked to adapt and expand along with the community. We revise and update our programs consistently as needed. While our target population are residents of the West Broadway area, the BNC has ties to other areas throughout Winnipeg. The Centre was established as a response to locals' needs for diverse programs and services as a way of supporting youth, adults, and families in regards to education, crime prevention, recreation, culture and cognitive development.

MISSION

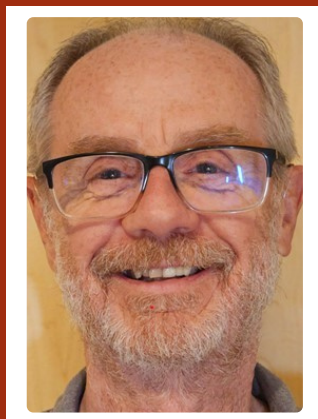
We focus on the local neighbourhood and responds to the issues, needs, and strengths of the community through specialized, flexible, and innovative solutions.

VISION

We are committed to providing the highest quality recreational, social, health, educational, and employment training programs and services to all ages.



THE PRESIDENT'S MESSAGE



**Clifford Wiebe, President
Broadway Neighbourhood Centre**

It's been an exciting year, watching programs coming back to normal at the BNC. Resuming existing programs as well as introducing new programs introduces an exciting year of change and opportunity.

Programs the community is well familiar with like Just TV, After School Leaders Program, Rotary Leadership Circle and Youth Drop-In, not to forget our Summer Music Camps! Additionally, we are working with Little Red Spirit to host the Pow Wow Club, providing a space for community and sharing. As well as our Language Preservation Grant, giving our youth the opportunity to learn ancient Indigenous languages from community leaders and respected Elders. We also acknowledge the completion of a very successful year with our new Executive Director, Jackie Drapeau, who I am sure most of you are familiar with. Her influence, leadership and consensus building abilities are felt throughout the programs and the Centre. We all look forward to even more exciting announcements in the year ahead.

I want to thank everyone who served on our Board for 2022-2023, the time and effort is appreciated. I also want to especially thank Chim Undi, who had to step down from the board due to other commitments. We appreciate the time and input she was able to give us.

I also want to acknowledge our numerous funding partners and donors of the BNC, without who's support none of this would be possible. Without this continued support, the youth and West Broadway community wouldn't be able to benefit from this programming. We appreciate your financial support, and your continued confidence in the BNC to provide relevant and direct programming to the community.

Most importantly, I want to thank the many employees that make up the BNC family. Yes, it's a job, but it's also immediately obvious that it is a labour of love. The youth benefit and appreciate you, the community appreciates you, and the Board appreciates you. The ultimate success of the BNC is the direct result of your dedication, hard work and passion for the Centre and the participants.

THE EXECUTIVE DIRECTOR'S MESSAGE

It is with great honour that I am writing this message to you today. It has been a wonderful first year with much growth and new ventures for myself and the Centre. As we entered a year where all programs were accessible in person and we adjusted to the new changes to the Centre and leadership, the Broadway Neighbourhood Centre (BNC) adapted to accommodate the changes and to open the doors by reinforcing existing relationships while fostering new ones.

It is with honour that I can say the Centre has focused on utilizing our space to the fullest, by continuous programs, some of which have been ongoing for decades due to the success of the programming, such as our Just TV Program, the Girls Group Program, Fuel 4 School Program, our Nourishing Potential- Kids Cooking Program and our Drop-In Programming. In addition, we have seen several other long-term programs in their success, such as the After School Leaders Program, Za mi Nan Aki- Touch the Earth, Rotary Leadership, our summer employment programs and Manitoba Harvest Food Bank provisions.

As we move forward into another year of operation, I would like to thank the dedicated Board of Directors that has made the transition into the role of Director a smooth and supported one, the level of continual support towards the Centre and myself has been an inspiration, while showing up and sharing their wisdom we are better able to provide our services with meaningful delivery.

The BNC would not be at the level of success without the commitment, hard work and leadership from the dedicated staff so many of which have committed to the Centre for years and some decades long. They keep the doors open and the building running smoothly, they foster and nurture relationships with our partners, funders and stakeholders. We cannot forget the volunteers that entre into our facility willing to take on whatever task is presented in support of our programs and patrons.

We here at the Centre are looking forward to another great year ahead, embracing the new ventures together and continuing to create a welcoming environment for the members of the West Broadway Community.

“Alone we can do so little; together we can do so much”- Hellen Keller



Jacqueline Drapeau
Executive Director
Broadway Neighbourhood Centre

Programs & Services



- Kids Cooking
- Fuel 4 School Lunch Program
- Rotary Leadership Circle
- Girl's Group
- Youth Drop In:

Organized Sport
Freeplay
Homework Club
Running Club
Art Workshops
Cultural Workshops
BNC Basketball Program

- Just TV
- Just TV Apprenticeship
- After School Leaders
- Music Camps

- Manitoba Harvest Food Bank Site
- Manitoba Harvest Meal/Snack Program
- Canada Summer Job Employment Program
- Manitoba Arts Council

- Language Preservation Program
- Pow Wow Club
- BNC Summer Day Camps
- S.A.G.E (Share, Access, Gather, Educate) Senior Program
- Zam Mi Nan Aki (Touch the Earth)



UP CLOSE AND PERSONAL





"Of all the places I've been employed, BNC is the only place that's been consistently invested in my improvement and wellbeing, not just as a staff, but as a person. It has given me the opportunities and flexibility to flourish and expand my skills and the relationships I have formed here have been nothing short of life changing." - Gabe -



BNC

THE BNC KITCHEN

The BNC Kitchen is the beating heart of our programming. It is often said that the way to the heart is through the stomach and the BNC kitchen makes it so that we can touch the hearts of all of our participants. All of our youth programs including Kids Cooking, Fuel 4 School, JustTV, After School Drop-in and ASL have nutrition built in so that our youth are at their best as they pursue their passions and unwind. As constantly increasing food prices drive food insecurity to new heights, it is integral that we provide this essential service to our youth and community.



Nourishing Potential has provided us with the opportunity to facilitate our KIDS COOKING program which was relaunched during the beginning of the 2022 school year. It provides the youth with the recipes and guidance to explore and learn about their own nutrition through delicious recipes such as quesadillas, rice bowls and personal pizzas. This year, Nourishing Potential has also provided us with the necessary resources to train 15 new community members, youth and employees with this Safe Food Handlers Certification as well as fit the kitchen with much needed equipment that other programs such as Powwow Club and S.A.G.E. make use of on a weekly basis. With the support of Provincial Lighthouses funding, we have been able to continue our Fuel 4 School program onto its 10th year! With the help of our staff, volunteers and committee, youth help prepare and are provided nutritious lunches while learning about health food options so that they have a well balanced and tasty lunch for the following day. The effects of food insecurity on the significant number of inner city children is an epidemic and our journey to eliminate hunger in our community is an ongoing battle that can only be fought with the help of these integral grants. The BNC will always endeavour to provide our youth and community with this necessity and the joy of eating together like a family is its own rewards.

THE GIRL'S GROUP

Girls Group - Empowering the women of tomorrow

The Girls Group Program is now in its 13th year, there are 14 participants, some who have returned over the years and many new participants. The girls were able to attend 48 workshops this year and 41 outings. All geared towards interests and their personal growth and development. 11 local organization volunteer opportunities and 12 vocational workshops.

This program is geared towards providing a safe recreational, vocational, educational and personal health and wellness activities for young female participants, it has always been the foundation for this program and aligns with our organizational objectives. This foundation has kept the Girls Group program relevant in the West Broadway community for the past 13 years.

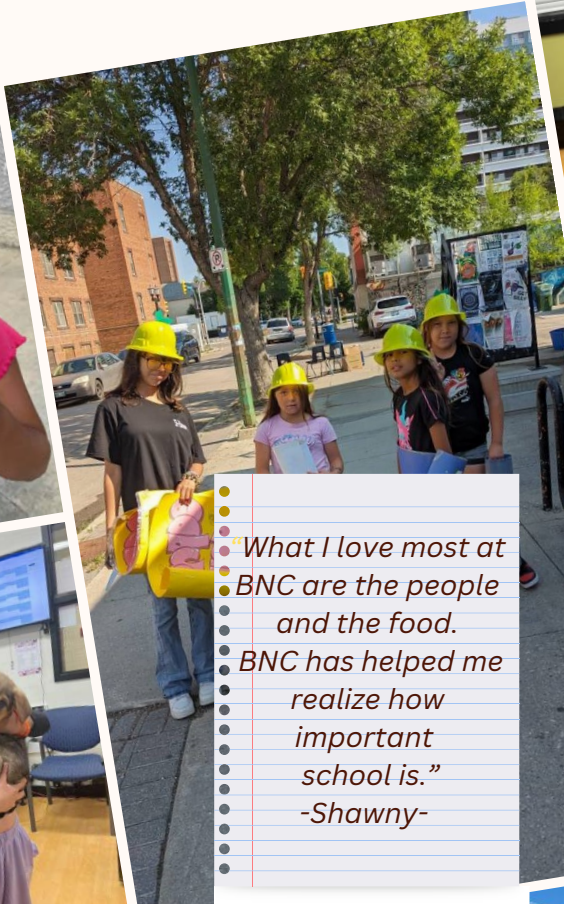
Program delivery occurs regularly on Wednesday evenings, the second program day occurs on the weekend either Saturday or Sunday depending on the outing/bookings.



The Neighbourhood Centre provides a stable and safe area for the girls to grow as individuals and as a healthy and connected group of young females. An emphasis is placed on positive influence, active participation in community and activities, healthy relationships and acceptance of others, self esteem focus around building each other up not breaking each other down. We encourage reflection steered towards finding the beauty in being unique, embracing each other's difference.

Several Career focused vocational workshops happen throughout the year enhancing the Girls Group network as a method to expose them to a variety of options for education and career paths. These women leaders are received as positive role models for the younger girls by actively teaching them new skills and providing learning opportunities and inspiration.

UP CLOSE AND PERSONAL



● *“What I love most at
● BNC are the people
● and the food.
● BNC has helped me
● realize how
● important
● school is.”
● -Shawny-*



UP CLOSE AND PERSONAL



STATISTICS: EDUCATION AND EMPLOYMENT

EMPLOYMENT

- Kejic Productions, Videographer (P/T), Just TV Apprentice (P/T)
- Car Parts Driver (F/T)
- City of Winnipeg Recreation, Technician B (Spare list); Canada Life Center, Cashier/concession (P/T); True North Foundation/Camp Manitou, Camp Counsellor/Activity Leader (F/T Seasonal)
- Server/Restaurant/Hospitality (P/T)
- Just TV Apprentice-Videography (P/T)
- Respite Worker (P/T)
- Bridal Shop-sales (P/T), Kejic Productions, Office Assistant, (P/T) & Just TV Apprentice (P/T)
- Kejic Productions, completed internship (P/T) & Just TV Videographer Apprentice
- Trades, Roofing Company (summer F/T)
- Grocery store (P/T) & Warehouse Shelf Stocker (p/T)
- Just TV Videographer Apprentice (P/T), Staff, Restaurant/Hospitality (P/T)
- Musician (F/T) & Education Assistant (P/T), After School Leader Music Instructor-Summer & Fall/Winter (P/T)
- City of Winnipeg Recreation Technician C (F/T Summer & P/T Fall/Winter), Respite Worker (P/T)
- Musician (P/T)
- Restaurant as Host (P/T)
- Winnipeg Blue Bombers-Cable Grapppler/Broadcasting Crew (P/T), warehouse worker for production company. Prep/set up for events (P/T)

SOCIAL ENTERPRISE PROJECTS

- City of Winnipeg: Building Bridges: social enterprise, create video content for water-based teachings. Two youth involved
- City of Winnipeg: Community Development; Community Services-opportunity for vouchers for Police Criminal Record Check, for those applying with the City of Winnipeg
- City of Winnipeg: Compilation Video. Social Enterprise video. Training/apprentice opportunity. Two participants involved.
- Rotary Leadership Compilation Video: Social Enterprise
- City of Winnipeg water Safety Video: Social Enterprise
- Assembly of MB Chiefs-State of Lake Winnipeg Program: Social enterprise including Elders and Knowledge Keepers
- IRCOM Video: Improving relationships between teachers and BIPOC Youth in Winnipeg. Social Enterprise.

STATISTICS: EDUCATION AND EMPLOYMENT

EDUCATION

A total of ten participants continued or will further their education (includes high school, secondary education, trades)

- Joint program with Red River Polytech and Wpg Boys and Girls Club. Youth Recreation Activity Worker Certificate. Post-Secondary, Graduated May 2023. This same participant applied and got accepted to Urban Circles joint program with Red River College for an Education Assistant certificate.
- 1 participant is completing his last year of High School
- 1 participant is currently enrolled in the Build from Within Program. Joint program with University of Winnipeg to become a teacher. She is in year 2.
- 1 participant graduated high school in June of 2023. Currently enrolled in Tec Voc post high upgrading to go into criminology or police.
- 1 participant applied and is accepted into Urban Circle joint program with Red River College for Education Assistant certificate.
- 1 participant completed a course at Vancouver Film School to achieve his certificate for a directing course. Introduction to Directing completed February 2023. Financial award for certificate provided by the Next Step Award.
- 1 participant graduated from the SOURCE program (HS) in June of 2023 and just received the Next Step financial award to apply for a pet grooming certificate.
- 1 participant is enrolling in Film Training Manitoba courses starting this Fall. Financial award for training provided by the Next Step Award. This same participant is on the wait list for Culinary/Baking at Red River College.
- 1 participant completed 1 year at University of Manitoba-Film in 2022. Applied/accepted into Red River College for Business. In year 1.
- 1 participant is currently in high school

Three participants were seeking opportunities to further their education:

- 1 participant is saving money for secondary education. She has inquired about HR Management and Business courses at Red River College. (Waiting for confirmation)
- 1 participant graduated high school in 2022. He is looking into different trades at Red River College.
- 1 participant recently graduated high school and is looking into getting his Early Childhood Education Certificate.



STATISTICS: EDUCATION AND EMPLOYMENT

TRAINING, MENTORING , & VOLUNTEER OPPORTUNITIES

- Kejic Productions: Paid internship, turned into employment for three youths
- WBGC- Winnipeg Boys & Girls Club: Youth Activity Worker Program (received honorarium for attending) joint program with Red River Polytech. 9-month certificate program, graduated in May 2023
- WFF-Winnipeg Folk Festival: Education and Outreach- Volunteer opportunity
- WFF-Stingray Young Performers: Music Mentorship opportunity. Weeklong mentorship and perform at Festival
- WFF Education and Outreach: provided free Guest for a day passes for youth and children
- SNAC-Saint Norbert Arts Centre Raising New Voices Gerry Atwell memorial Music Mentorship. Weeklong music and arts mentorship with performance at the end. Four participants and a Film/photography opportunity at same event for an additional participant
- Vision Quest: Work experience/film. Four apprentices
- After School Leaders: Work Experience-music/songwriting instructor
- After School Leaders: Volunteer Experience for dance workshop
- Turtle Lodge: Mentoring opportunity through Ceremony. OShki Annishinaabe Nigaaniwak: Next Step Award-training financial opportunity/mentorship. Four participants applied for and received Next Step Financial awards.
- Oshki Annishinaabe Nigaaniwak: Job Fair. Three youths attended with staff and participated in interviews.
- YES: Training Opportunity- Financial Literacy workshops
- CKUW.FM: Public Speaking Opportunities
- MB Music: training/mentor Music and DJ workshop opportunity
- TRY Work/employment opportunity
- West Broadway Community Organization: provided performance opportunity at community event
- MB Opera: provided experience. Provided tickets for MB Opera on two separate occasions
- Ellice Street Festival performance opportunity

STATISTICS: EDUCATION AND EMPLOYMENT

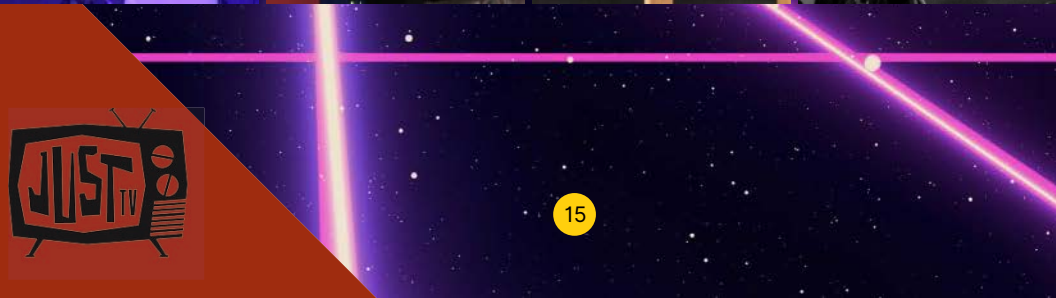
WORKSHOPS & TRAINING

- Videography workshops: Interview station/Camera Basics/Lighting Workshop
- Song Writing Workshop & Pro Tools Workshop
- Basic Interview Skills Workshop
- Physical Literacy Budgeting Workshop
- CRA Modest Income Workshop (SIN application, TD 1 forms, CCB, GST, CWRA, tax credits, dental)
- Vocal Training Workshop #1 (Music Theory, perf. Technique, warm up, vocal cords, singing support exercises). - Vocals Training Workshop #2 (1 on 1 coaching)
- Financial Literacy Workshop Module 1, part of module 2. (taxes, bank accounts, budgets, paystubs).
- Vision Quest Conference and Trade Show
- Sting Ray Young performers mentorship workshop
- MB Music DJ and Producer workshop (with Treaty 6 Edmonton based youth Arts Facilitator Haluci Nation, Dancer, Cree Asian)
- CPR/1st Aid Certification
- Food Handlers Certification

AWARD AND SCHOLARSHIP RECIPIENTS

- Pinnacle Scholarship: **Ocean**
- Gerry Atwell Award: **Destiny**
- Norman Anderson Heart of Courage Award: **Alana**
- Chris Guimond Volunteer Award: **Allie**
- Summit Award: **Ocean**





MESSAGE FROM JUST TV

Just TV is approaching the end of its 16th program year! We would like to thank all the artists and storytellers who have participated in Just TV over the years. Fiscal year 2022-2023 was incredible, with many new opportunities for collaboration and growth. We were thrilled and grateful for wonderful moments to perform for live audiences and share in many community celebrations. During the year, we participated in the West Broadway Spring Clean Up, Ellice Street Festival, and Saint Norbert Arts Centres Gerryfest. Just TV is a program that intends to give a platform for youth to express themselves through music and video and, access to studios and education. The artists who participated in the program used their voice to educate their peers and the wider community through important topics that are at the base of their creations. Just TV would not be possible without the incredible support of the City of Winnipeg, a funder since the beginning of the program. Their support has continuously provided the space and security to build momentum and opportunity through the years.

In 2022, the City of Winnipeg provided multiple opportunities for Just TV apprentices to help with the creation of media projects including the City of Winnipeg Indigenous Relations Division Compilation Video and Building Bridges Youth Water Based Experience. Every project is an opportunity for participants to learn, grow, and be a part of important conversations we are having as a community.

The Province of Manitoba After School Leaders Program allows us to open our doors to double the amount of youth by offering Spring and Fall Arts programming, not to mention the amazing summer arts programming which encourages expression and confidence for youth from elementary to high school.

We would like to thank all the community members, individuals, organizations, partners, and funders who have supported the program for many years. You have promoted our program, provided opportunities, and supported us in more ways than we could ever imagine.

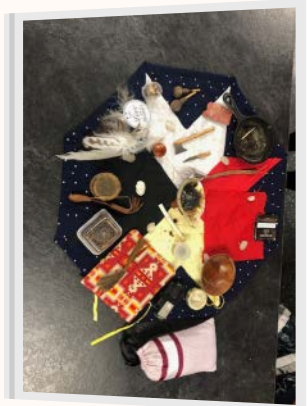
Please join us for our annual showcase which will take place at the Park Theatre on December 7, 2023. Details will be posted on the BNC website in the upcoming weeks.

Thank You - from Just Tv Team

TOUCH THE EARTH

ZAM MI NAN AKI

- Cedar and Sage picking and teaching. What medicines are used for picking protocol. Sweat lodge in Lockport.
- Kim Wheeler and the Royal Manitoba Theatre Centre provided tickets to the 'Secret to Good Tea' by Rosanna Deerchild. This play explores a mother/daughter relationship and the impact of intergenerational trauma caused by residential schools.
- Turtle Lodge Rights of Passage Ceremony. Helped support youth to attend (tobacco & cloth to offer, as well as medicines).
- Community Documentary Screening of 'Coming Home-Wanna Icipus Kupi' at WAG-Quamajuq. Writer/Director Erica Daniels conducted interviews of personal recollections from 60's scoop survivors accompanied by on set moments from 'Little Bird' Series.
- Supported youth for Awareness video 'Search the Landfill: Camp Mercedes'. Tobacco Pouches and cloth offered for Elders sharing.
- Beading and Bannock Making.
- Elder Interviews discussing the New Name of Bishop Brandon to Abinojii Mikanah. Just TV apprentices interviewed and filmed the video. The elders discussed what the name means to them and how this ties in to the City of Winnipeg's Journey of Reconciliation.
- Truth & Reconciliation Week Public Lunch & Learn (online seminar): Taking Action Towards Reconciliation. Speakers: Elder Jimmy Durocher and Dale LeClair. Staff attended and YouTube link shared with youth participants, followed by discussion on Truth and Reconciliation



SUMMER EMPLOYMENT OPPORTUNITIES

A total of 13 Positions were provided through the Broadway Neighbourhood Centre over the summer months:

The Broadway Neighbourhood Centre Supported 2 Summer Employment Experiences

Canada Summer Jobs - Government of Canada - Supported 1 position for summer employment experience

The Just TV Apprenticeship Program - Supported 1 Summer Employment Experiences

41% of employee's were BNC Participants who attained gainful employment at the BNC!

Rotary Leadership Circle Program - Created 1 Summer Employment Experience

- After School Leaders- Government of Manitoba - Supported 5 Positions for summer employment experience

Manitoba Metis Federation - Supported 3 positions from the Summer Employment Program

FEW MORE STATISTICS

Meals served across all programs totaled 17,190.60

600 Manitoba Harvest patrons attended our food bank

We hosted 15,000 rental patrons in 2023 with a total of 984 rental bookings

Lunches made for youth through Fuel 4 School lunch program saw a total of 5,856 lunches received

FOSTERING NEW PARTNERSHIPS

Pow Wow Club

The purpose of this program is the ongoing success of Powwow Club in West Broadway. Allowing accessible cultural programming to the surrounding families and community. Little Red Spirit-Broadway in partnership with the Broadway Neighbourhood Centre initiated Powwow Club at the end of 2022 for West Broadway, after not having it in the area for 20+ years, taking this initiative has been a welcoming experience. The gym fills with the sound of drums and dancing and it brings a powerful and spiritual aura for the families and patrons in attendance. In a time when reconciliation is such a prevalent necessity, we are proud to bring Indigenous family programming back to the community. Open and welcoming to all members that are interested.

Pow Wow Club runs on Monday evenings at the Broadway Neighbourhood Centre in the gymnasium. The duration of program is from 5-7pm once a week. Community members and families can come together to learn Powwow dancing from professional powwow dancers. A partnering initiative led and facilitated by the Flett family, the program is designed for anyone to participate and enjoy a warm meal and festivities. There are drumming groups throughout the dancing periods of the night and smudging takes place before commencing and at the end of the night.

By providing a safe space to practice cultural dance we have opened our doors to the surrounding community where all are welcome to learn at their own level of skill and pace. Folks in attendance do not need a certain skill set to attend they just need to come with a passion to learn. There are small children as young as two with their parents and elders involved, the range in age and experience is vast. There are Indigenous families that come however all cultures and backgrounds are welcome to come and attend. This is a monumental step in providing inter-cultural reconciliation and bridging a gap in services and cultures to celebrate our rich history and share cultural programming and knowledge keeping to the greater surrounding community.

FOSTERING NEW PARTNERSHIPS



As a result, we hope to see more community members join and celebrate this beloved cultural dance by participating regularly on Monday nights. We celebrated with a large event in the spring bringing even more families and community together with an Outdoor Powwow Celebration. We hope to see you come and join!

S.A.G.E. (Share, Access, Gather, Educate) Seniors Program is a peer-to-peer program for older adults 55+. It hopes to provide diverse and engaging activities for program participants. The program, funded by The New Horizons, aims to a) mentor one another, b) address social isolation, c) celebrate diversity and e) share unique talents.



“
I love the people at BNC. They are welcoming and warm - they are wonderful human beings.
-Vickie-



OUR FUNDERS AND SUPPORTERS

Canada Summer Jobs- Government of Canada
City of Winnipeg- Community Services Division- Operational Grant BNC,
Operational Grant Just TV
Manitoba Metis Federation- Summer Employment Program
Neighbourhoods Alive- Province of Manitoba
City of Winnipeg- Oshki Annishinabe Nigaaniwak
The Winnipeg Foundation
Donors from the private sector
Food Fair-Maryland Location
Lighthouses- Province of Manitoba
West Broadway Community Organization- WBCO Small Grants
Nourishing Potential- The Winnipeg Foundation
United Way
United Church of Canada- Za Mi Nan Aki- Touch the Earth
McLure United Church- Fuel 4 School
Government of Manitoba- After School Leaders
Girls Group- Province of Manitoba
New Horizons- Government of Canada
Manitoba Arts Council

The Broadway Neighbourhood Centre is always humbled by the continual support we receive from our funders and supporters. Our Centre thrives with long-term programming that is accessible to the community from our youth to our seniors, we thank you for your continual support, you are the reason patrons come through these doors over the years and have a safe place to grow and help us make a lasting difference, enriching the lives of the BNC Participants. The funding we receive allows the BNC Team the ability to provide continual support sustaining the long-term programs that provide a consistency that speaks volumes in the lives of community members, in turn allowing us to ensure we are providing services that can be enhanced to the best of our ability as an organization.

OUR PARTNERS

The Broadway Neighbourhood Centre would like to take the time to acknowledge our partners, the folks who have worked alongside us and see The Broadway Neighbourhood Centre as a place of value to the West Broadway Community and to our great city. From partners who have chosen the BNC to create a space of celebration to countless partners supporting our programs such as Just TV and our Social Enterprise program. When we work together to create meaningful experiences and opportunities we can foster change, build community, and support the growth of the people who see the value in what we provide.

Here are some very valuable partners we have worked with over this past year and hope to continue to work with for years to come.

- | | |
|--------------------------------------|-------------------------------------|
| West Broadway Community Organization | Office of the Childrens Advocate |
| Youth Agencies Alliance | Manitoba Skateboard Coalition |
| West Broadway Biz | YES-Financial Literacy Program |
| University of Manitoba- Max Rady | Canada Revenue Agency |
| College of Medicine | Technical Vocational High |
| Edward Carriere | Southeast Child and Family Services |
| Green Action Centre | NEARC |
| Art City | Bear Clan |
| Good Food Club | Vision Quest |
| Northway Pharmacy Broadway | Southern Chiefs Organization |
| St. Norbert Art Centre | Food Fair- Maryland Location |
| Gerryfest | Little Red Spirit- Broadway |
| IRCOM | Winnipeg Folk Festival – |
| West Broadway Directors Network | Education / Outreach |
| Coalition | Manitoba Opera |
| University of Manitoba- Faculty of | Gordon Bell High School |
| Nursing | Mulvey school |
| Manitoba Harvest | Balmoral Hall |
| Assiniboine Credit Union | West Broadway Youth Outreach |
| After School Leaders | Compost Winnipeg |
| CKUW.FM | Winnipeg Circus Club |

FINANCIAL STATEMENTS

BROADWAY NEIGHBOURHOOD CENTRE INC.
Balance Sheet
March 31, 2023

	2023	2022
ASSETS		
CURRENT		
Cash	\$ 392,557	\$ 770,147
Accounts receivable	29,641	-
Goods and services tax recoverable	1,311	4,795
Prepaid expenses	2,806	2,931
	<u>426,315</u>	<u>777,873</u>
PROPERTY, PLANT AND EQUIPMENT <i>(Net of accumulated amortization)</i>	67,333	87,446
	<u>\$ 493,648</u>	<u>\$ 865,319</u>
LIABILITIES AND SHAREHOLDERS' EQUITY		
CURRENT		
Accounts payable	\$ 9,088	\$ 6,908
Wages payable	7,481	5,403
Deferred income	243,236	420,311
	<u>259,805</u>	<u>432,622</u>
DEFERRED CAPITAL CONTRIBUTION	67,333	87,446
	<u>327,138</u>	<u>520,068</u>
RETAINED EARNINGS	166,510	345,251
	<u>\$ 493,648</u>	<u>\$ 865,319</u>

* **Please note:** These are the Financial Statements at a glance. The full Financial Audit for 2022-2023 can be found on our website at www.thebnc.ca

BROADWAY NEIGHBOURHOOD CENTRE INC.
Statement of Loss
Year Ended March 31, 2023

	2023	2022
REVENUES		
City of Winnipeg	\$ 314,571	\$ 299,312
Province of Manitoba	139,636	116,534
Rental revenue	111,456	112,418
Multi media workshop revenue	103,908	98,829
Program Administration	28,360	69,042
Source	23,222	-
Revenue from deferred capital contributions	20,113	17,219
Manitoba Metis Federation - Summer student	19,301	-
Winnipeg Foundation - Nourishing Potential	15,281	15,691
Parking revenue	10,800	8,275
CEWS Rebate	10,774	12,767
Southern Chiefs - Admin	9,460	-
Revenue - Other	7,504	3,645
Core	7,430	1,300
Donations	7,059	25,240
Fundraising	3,152	2,469
Rotary Circle	2,700	9,393
Vending machine revenue	2,013	927
Interest income	1,112	1,366
WBCD	142	-
Art for Social Change	-	500
Source	-	10,500
Apprenticeship	-	1,000
Winnipeg Foundation	-	163,270
YAA Art Show	-	1,300
Investment income	(1,261)	4,642
	<u>836,733</u>	<u>975,639</u>
EXPENSES		
Accounting fees	7,152	6,653
Administration	44,111	32,539
Advertising and promotion	7,659	1,232
Amortization	20,113	17,682
Apprenticeship	300	5,190
Audit	5,910	5,516
Canada Summer Games	-	7,113
Cleaning supplies	8,087	6,583
Contractors	58,752	38,466
Dues and subscriptions	570	701
Equipment	3,264	5,737
Equipment rentals	1,051	738
Food	16,281	15,342
Fundraising	1,000	2,292
Honorariums	20,274	9,726
Insurance	25,769	22,004
Internet	1,780	2,065
Manitoba Justice	18,405	6,677
Meals and entertainment	3,985	2,410



FINANCIAL STATEMENTS

STATEMENT OF OPERATIONS - COMBINED REVENUES AND EXPENSES

	Revenues	Expenses	2023	2022
Core	\$ 359,261	\$ 497,071	\$ (137,810)	\$ 10,565
Girls Group	13,500	13,500	-	(1,446)
Just TV	183,810	192,377	(8,567)	1,037
Lighthouse	12,000	12,000	-	-
Nourishing Potential	15,281	15,281	-	-
Rotary Circle	2,700	2,700	-	-
Social Enterprise	103,908	103,908	-	229
Source	23,222	23,656	(434)	-
Youth Program	15,720	47,650	(31,930)	-
After School Leaders	107,331	107,331	-	-
	\$ 836,733	\$ 1,015,474	\$ (178,741)	\$ 10,385

5. DEFERRED REVENUE

	2023	2022
<u>Deferred revenue consists of:</u>		
Aboriginal Youth Strategy	\$ 3,448	\$ -
After school leaders	9,268	26,599
Core Funding	10,042	130,542
Govt of Canada	24,154	-
Greenspace	97,648	97,648
Just TV	-	135,000
Manitoba Justice - SNC Source	11,778	-
Province of MB -Girls Group and Youth Programs	11,243	8,543
Social Enterprise - Multimedia	4,962	-
Social Enterprise projects	4,870	21,979
Winnipeg foundation	65,823	-
	\$ 243,236	\$ 420,311

BROADWAY NEIGHBOURHOOD CENTRE INC.

Statement of Loss (continued)

Year Ended March 31, 2023

	2023	2022
Miscellaneous	4,776	20,051
Office	16,931	12,390
Program costs	113,694	100,354
Repairs and maintenance	28,964	22,788
Salaries and wages	499,521	507,520
Security	1,208	3,249
Skateboard Park	2,425	-
Special Events	8,182	5,486
Staff training	1,000	1,000
Stipends	2,000	9,018
Supplies	21,903	13,782
Sustainability Grant	882	35,150
Telephone	3,912	3,602
Transportation	10,121	5,296
Utilities	41,380	35,104
Vending machine expenses	1,959	689
Youth wages	12,143	1,109
	1,015,474	965,254
NET INCOME (LOSS)	\$ (178,741)	\$ 10,385

OUR BOARD DIRECTORS

Clifford Weibe

President

Dorit Kosmin

Vice President

Board Members

Michael Jack

Ken Jakeman

Angela Klassen

Erica Daniels

Toye Abioye

Louis Ricciuto

Chimwemwe Undi

MEET OUR STAFF

Laura Johnson

Naomii Routhier

Addison Sandy

Paul James

Terence Ruiz

Jason Burnstick

Jacob Vergel

Jace Bodner

Emmanuel Bongar

Ocean Toews

Desiree Brightnose

Tara Carpenter

Nicole Haverda

Joby Kakegumick

Destiny Wilby

Ocean Toews

Aidan Wood

Zachary Ringer

Taniesha McConachy

Josh Deschambeault

Roni Kaplun

Ashley Bieniarz

Dale Galgo

Jackie Drapeau

Dominic Carriere

Tim Barron

Jo-Anne Neault

Garnett McLeod

Hera Nalam

Toan Pham

Luella Sadicon

Alec Canteras

Naaman Tolentino

Ismael Ahmed

Oliver Bueza

Sterling McLeod

Gabe Frias

Maggie James

Kiara Beaulieu

“

Without the BNC, I truly don't know where I would be today. It has led me on my journey of reconnecting to my culture and identity and joining the Just TV Program 17 years ago led me to my career path of owning my own production company today!

What I love most about BNC is that it is a family! It's a place where staff and community come together and lift each other up and support one another.

-Erica Daniels-

”

GET IN TOUCH



*No act of kindness, no matter how
small, is ever wasted.*

- Aesop

We genuinely appreciate your loyal support over the years. On our journey to serve our community and create new programs for our stakeholders, you have always been generous and supportive.

CONTACT US:



204-772-9253



www.thebnc.ca



[@broadwayneighbourhoodcncr](https://www.facebook.com/broadwayneighbourhoodcncr)



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