

# BROADWAY NEIGHBOURHOOD CENTRE



**2017-2018 ANNUAL REPORT**



What a great year we have had at the BNC! I would like to start by thanking our volunteers, agency partners and our very generous donors. We could not have done it without your tireless efforts as well as your commitment and devotion.

In partnership with The City of Winnipeg's Community Services Department, we are able to offer free services to the community at large. A big thank you also goes out to Jenny Gerbasi for her unconditional support of the Broadway Neighbourhood Centre, fellow neighbourhood organizations, Art City, West Broadway Community Organization, and the Province of Manitoba. We would also like to thank our generous donors from the private sector.

I have been involved with the BNC for over 15 years, and each year the needs of the community shift and we pride ourselves on responding to those needs. The voices of our community members serve as the foundation for new programming, to enhance existing programs and to plan for the development of infrastructure. This neighbourhood is beautiful, diverse and rich. We are most grateful to each individual who contributes to the Centre, whether that be the children who attend drop-in programs, the neighbours who come out to each community event, local business owners who invest in the community, or the volunteers who quietly work behind the scenes. We know that it takes a community to do the work that we get to do each day and the Broadway Neighbourhood Centre would not be the same without every one of you.

I would also like to give a special thank you to our staff. Your tireless effort as well as your commitment and devotion to the youth that participate in the BNC is admirable. We are grateful to have a seasoned, longstanding staff team who believe in the West Broadway Community and who continue to serve with enthusiasm.

I would like to give my last note of gratitude to our Board of Directors who in 2017/2018 worked hard to keep us on track and operational. Thank you!



Lawrence "Spatch" Mulhall  
Executive Director

What an awesome past year it has been for the BNC! If you have visited the BNC over the last year, you have likely noticed the addition of our new skate park. This is a tremendous enhancement for the area and just one more way that the BNC serves as a hub for enriching, positive activities for youth in our neighbourhood. I would like to thank everyone who served on our Board this past year. Your efforts and unwavering support for this special place are both crucial and greatly appreciated.

On behalf of the entire Board, I cannot express enough gratitude to the BNC staff. None of this is possible without everything you do for our youth, day in and day out. The passion you all bring to this important work pays dividends well into the future, and continues to have profound impacts in the lives of everyone who enters the doors of BNC.

We also know we operate in a time when we cannot take any funding source for granted. We are so thankful to the numerous funding partners and donors who ensure that we can continue to provide so many services out of the Centre. Every day, we are able to see the incredible impacts your support has on our youth and our community. We often talk about how the BNC is an 'upstream' agency, which connects with youth at the early, formative stages of their lives. Thank you SO MUCH for allowing us to be that bridge for our young people and together fostering a healthy community.



**Michael Jack**  
Board President

## **2017/2018 Board of Directors**

**MICHAEL JACK (President)**

**JIM ANASTASIADIS**

**LOUIS RICCIUTO**

**STAN HIGGINS**

**DAN MACMULLIN**

**CLIFFORD WIEBE (Secretary/Treasurer)**

**KEN JAKEMAN**

**RENATE SINGH**

**JAMES SKINNER**

## **2017-2018 PROGRAMS**

- JUST TV
- KIDS COOKING
- FUEL4SCHOOL LUNCH PROGRAM
- ROTARY LEADERSHIP CIRCLE
- COMMUNITY COMPUTER LAB
  - SPIN
- WINNIPEG HARVEST HOST SITE
  - COMPOSTING SITE
  - GIRLS GROUP
- CENTRAL CANADIAN CIRCUS
  - ARTS CLUB MEETS
- GOOD FOOD BOXES/MINI MARKET
- QI GONG MEDITATION
  - YOUTH DROP IN:
- ORGANIZED GAMES
  - FREE PLAY
- HOMEWORK CLUB
- RUNNING CLUB
  - YMCA
- FREE FISHING
- CAMP MANITOU
- COMMUNITY DINNERS
  - FREE SKATING
- SENIOR'S BRIDGE CLUB
- MUSIC CAMPS

## **2017-2018 STAFF**

- ABBY AQUINO
- OLIVIA THOMAS
- JOSEPHINE KAKEGUMICK
- TOAN PHAM
- ALEC CANTERAS
- ADDISON SANDY
- PAUL JAMES
- JACKIE DRAPEAU
- JASON BURNSTICK
- TERENCE RUIZ
- LAURA JOHNSON
- LAWRENCE MULHALL
- TIM BARRON
- NAOMII SINGER
- UYEN PHAM
- PAIGE BUORS
- HERA NALAM
- JOANNE NEAULT (VOLUNTEER)

## **2017/2018 PARTNERS**

ART CITY  
GOOD FOOD CLUB  
GUNN'S BAKERY  
LITTLE RED SPIRIT  
THE W.R.E.N.C.H.  
WINNIPEG HARVEST  
YAA  
**WEST BROADWAY COMMUNITY  
ORGANIZATION**  
PINNACLE  
HIGGINS INTERNATIONAL  
AFTER SCHOOL LEADERS  
ASSINIBOINE CREDIT UNION  
A.P.T.N  
POSTECH  
GIANT TIGER

## **2017/2018 FUNDERS**

**CANADA SUMMER JOBS  
CHILDREN AND YOUTH  
OPPORTUNITIES**  
**CITY OF WINNIPEG: COMMUNITY  
SERVICES**  
**GOVERNMENT OF CANADA  
LAND DEDICATION RESERVE FUND**  
LOBLAWS  
MANITOBA METIS FEDERATION  
MB4YOUTH  
NEIGHBOURHOODS ALIVE!  
OSHKI ANNISHINABE NIGAANIWAK  
PRESIDENTS CHOICE  
PROVINCE OF MANITOBA  
STATUS OF WOMEN CANADA  
THE WINNIPEG FOUNDATION  
UNITED WAY  
WEST BROADWAY BIZ  
WEST BROADWAY COMMUNITY  
ORGANIZATION  
YMCA SUMMER WORK STUDENT  
EXCHANGE  
DONORS FROM THE PRIVATE SECTOR

*Thank you!*

**"It's really inspiring to be with creative people who are the same age as I am and to learn from mentors."**

**- Just TV Participant**

Hello from the team at Just TV!



It is hard to believe that another year has passed and we are coming to the end of the 10th year of the Just TV Program. A decade is a long time and it is the perfect opportunity to reflect on our growth, accomplishments and the things that we are grateful for. We have the privilege of working with youth as they channel their talent and creativity into inspiring music and videos. Thank you to the City of Winnipeg for their generous ongoing support of the Just TV program since 2007. Over the last 5 years, we have expanded our programming, offering Spring and Fall Just TV Programs to students as an After School Leaders site. Thanks to support from Healthy Child Manitoba, we have been able to reach a more diverse age range and more than doubled the number of youth who are able to participate in programming. Healthy Child Manitoba has also made our annual summer music camps possible, creating free and fun music camp for children ages 8-18. We are also incredibly proud of our apprenticeship program! With the support of local community organizations, businesses and individuals, we have maintained a social enterprise program that allows us to hire Just TV alumni for videography and music projects. With their trusted teachers, youth learn the skills they need to carry forward in their careers as professionals. This opportunity has given many youth the self-confidence to follow their dreams.

We are grateful for the opportunity to spend the last 10 years learning, growing and evolving with the youth and our community. We are also grateful for all of the pieces that have stayed the same year after year, the partners, supporters and the youth who have remained connected to the program and who come back to volunteer and be role models for the next generation. We are looking forward to another great year!

- Laura Johnson  
Just TV Coordinator



The BNC's Girls Group program runs year-round and is a free and accessible opportunity for girls in the community to participate in workshops and outings. The Girls Group program has an average attendance of 8 – 13 girls in the program aged 10 – 13.

We started off the program with a series of personal development workshops that touched on areas of self-esteem, self-confidence, anger management, and emotions. The girls learned about their nervous system and how their bodies experience stress through a visit from the University of Winnipeg's STEM science program.

Following these workshops, I noticed a substantial change in the behaviour of the girls during program operation. Many of them used the knowledge they learnt to make better decisions about their behaviour when dealing with conflict. We also touched on topics such as hygiene and puberty, and completed many hands-on art and science-based workshops, allowing the girls to explore their creativity.

The outings portion of the program ranged from Moose and Goldeyes games to visiting many of the great aquatic centres Winnipeg has to offer. The girls also had the opportunity to attend many local events including the Red River Exhibition and Kid's Fest. We also went on a day trip to Pinawa, Manitoba, located in Whiteshell Provincial Park. It was such a great experience for the girls to be able to connect to nature.

Surprisingly, with such a diverse group of girls ranging from different ages and cultural backgrounds, I have noticed the growth of a strong sense of acceptance and unity among all the girls in the program. The positive support system that exists between the staff and participants is playing an essential role in the character development of the girls, giving them the confidence to be leaders in their community, in the classroom, and among their peers.

- Olivia Thomas (with assistance from Josephine Kakegumick)

Girls Group Coordinator

### **What did you learn in Girls Group?**

- "How to be respectful to my friends and staff."**
- "How to deal with conflict properly."**
- "How to cope with my feelings when I'm sad."**



This has been an exciting year for the BNC Kitchen! We have hosted successful fundraisers, great cooking lessons for our children, and made many meals and snacks for our children, youth and seniors programming. Our Fuel for School lunch program has flourished once again with an increase in lunches being delivered throughout the week to local schools. Our children have come to depend on the lunches provided by the BNC, and we are celebrating our fourth successful year of feeding the future!

Our partnership with the Good Food Club has brought well attended community dinners to the West Broadway community. We also host cooking lessons with a licensed nutritionist twice a month for the children who attend our drop in program and host a community market in our gymnasium.

There have been countless volunteers with a genuine love for cooking that have helped us host successful fundraisers and dinners, contributing to our annual success. A big thank you to all, we could not do it without you! We are looking forward to another successful year and all the new ventures it will bring.

- Jackie Drapeau  
Kitchen Coordinator

**"Jackie has been cooking for me for a long time and she's got my back, and the food is really good."** - Drop-in Participant



**"Kid's cooking is fun, and I learn how to make new food that I want to make at home for my mom."** - Kid's Cooking Participant

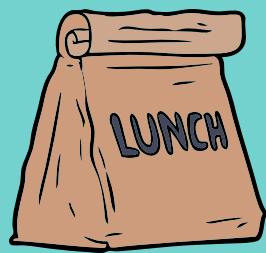
# NUMBERS FROM THE KITCHEN



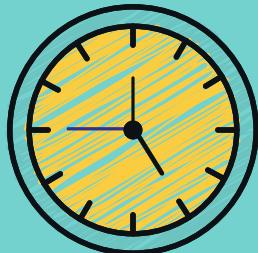
**50 DAILY DROP IN PARTICIPANTS**



**13,000 DINNERS SERVED**



**8,320 LUNCHES MADE**



**1,540 HOURS IN THE KITCHEN**

**STATEMENT OF REVENUE AND EXPENDITURES AS OF MARCH 31, 2018**

	<b>REVENUE</b>	<b>EXPENSES</b>
CORE	\$566,186	\$526,760
GIRLS GROUP	13,503	13,500
JUST TV	212,809	210,911
LIGHTHOUSE	33,960	33,960
NOURISHING POTENTIAL	1,200	1,090
ROTARY CIRCLE	2,100	2,100
SOCIAL ENTERPRISE	135,389	124,444
URBAN GREEN TEAM	14,271	14,271
YOUTH PROGRAM	-	8,477
AFTER SCHOOL LEADERS	108,411	108,162
	<hr/>	<hr/>
	\$1,087,829	\$1,043,675
<b>EXCESS OF REVENUES OVER EXPENSES</b>		<b>\$44,154</b>

FINANCIAL STATEMENTS HAVE BEEN PREPARED BY THORNTON  
AND CO. FOR FULL FINANCIAL REPORT, PLEASE VISIT  
[WWW.THEBNC.CA](http://WWW.THEBNC.CA).

**FINANCIAL POSITION AS OF MARCH 31, 2018****ASSETS****CURRENT**

CASH	\$473,185
ACCOUNTS RECEIVABLE	6,000
GOODS AND SERVICE TAX RECEIVABLE	6,240
PREPAID EXPENSES	5,149
	<hr/>
	490,574
TANGIBLE CAPITAL ASSETS	44,669
	<hr/>
	<b>\$535,243</b>

**LIABILITIES AND NET ASSETS****CURRENT**

ACCOUNTS PAYABLE	\$4,856
WAGES PAYABLE	10,849
DEFERRED INCOME	221,851
DEFERRED CAPITAL CONTRIBUTION	44,669
	<hr/>
	282,225
NET ASSETS	253,018
	<hr/>
	<b>\$535,243</b>



**The Broadway Neighbourhood Centre**

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**Follow us on Instagram and Twitter: @the\_BNC**