

*Celebrating 65 years in the Community*

# FUEL FOR THE FUTURE



2014-15 ANNUAL REPORT



The Broadway Neighbourhood Centre (BNC) is committed to serving the community in which it operates; it is committed to actively working to strengthen its ability to serve, and to work with community residents to grow stronger.

**VISION STATEMENT**

BNC is committed to providing the highest quality recreational, social, health, educational, and employment training program and services to all ages.

**MISSION STATEMENT**

The Broadway Neighbourhood Centre (BNC) Inc. is a non-profit organization committed to providing the highest quality recreational, social, health, educational, and employment training programs and services to all ages. The primary focus of the Centre is the local neighbourhood and the Centre responds to the issues, needs and strengths of the neighbourhood through specialized, flexible and innovative solutions.



➡ LEARN MORE ABOUT OUR SERVICES AT [WWW.THEBNC.CA](http://WWW.THEBNC.CA)

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FUEL FOR THE FUTURE

This year marks the 65<sup>th</sup> anniversary for BNC: Broadway Neighbourhood Centre. For 65 years, BNC has enriched the lives of people living in Winnipeg's inner city. Open seven days a week, our non-profit centre provides a safe and accessible space with free programming in a wide variety of areas.

BNC exist to build community and offer support to our fellow citizens living in one of Winnipeg's most densely populated areas. Being right in the heart of West Broadway, the location is central to our mission of providing safety and offering innovative programs to address complicated social issues. Issues surrounding crime, poverty, inadequate housing, addictions and mental health are common in this community. Families and individuals in West Broadway are no strangers to exclusion and general economic hardship.

We open our doors and our hearts to deliver innovative youth programs that focus on breaking destructive cycles and create opportunities that help young people move forward and become healthy members of society. Almost 15 years ago, BNC began to embark on an initiative to develop in-house programming targeting youth in the community to engage them in a variety of recreational, educational and artistic activities. We wanted to expand their resources and capacities; we wanted youth from the West Broadway community to be able to touch, taste and feel all the experiences that other children in more affluent communities took for granted; and to know that they have a place in this big, big world.

His Honor Lieutenant Governor Lee was so impressed by our wide array of innovative programs; he hosted a reception for us and 95 of our guests at Government House to celebrate our success, our 65<sup>th</sup> year, and our promising future.

Thank you for being with us for all these years, through the rough times, the hardest parts and now hopefully, as we enter the best part of our journey, you will come along and see how we are the focal point, not only for West Broadway, but for many members of Winnipeg's inner city. Times may have changed and challenges remain, but we are here for the long term. After all, we are only 65 years young.



*Lawrence "Spatch" Mulhall with His Honor Lieutenant Governor Lee and Her Honour Anita Lee at Government House for our 65<sup>th</sup> Anniversary reception.*



*Hands on cooking during Kids Cooking*



*Our staff, volunteers, and youth enjoying one of many celebrations.*

It is with pride and excitement that I present to you the 2014/15 Annual Report for BNC: Broadway Neighbourhood Centre.

It has been an honour to serve to serve as President of BNC for the past year. As a long-time resident of West Broadway, I have been thrilled to see so many positive changes in our community. There is a true sense of renewed optimism with many residents and local businesses. I credit the wonderful programs and facility at BNC with much of our neighbourhood's revitalization. 2015 marks my last year as Board President and it has been a rewarding experience. I am proud of all that has been accomplished – large and small.

Thank you to my fellow board members who give their time, expertise, and enthusiasm to the cause of this Centre and the members of this community. Thank you very much for your dedication.

Thank you to the BNC's incredible staff. This outstanding team is on the front line of all programming efforts for the youth. They keep the facility going and full of life every day with their passion and purpose!

It has been a privilege to be President of this wonderful organization. I was able to enrich my life by attending events and have met so many interesting people through my involvement with BNC. I have been extremely fortunate to help create awareness for BNC and the youths that participate here, and I will continue to do so at every opportunity.

Thank you to the generous support of many agencies and funders, both public and private. I have witnessed the incredible difference your support makes in the lives of youth struggling at home, at school, and only finding comfort between the walls of BNC. Thank you for helping BNC help these young lives and keeping BNC as the heart of this community!



Theresa Danyluk, *President*  
BNC: Broadway Neighbourhood Centre  
Board of Directors





It has been an incredible year! Thanks to all our partnerships – old and new – and our volunteers. I am grateful for each and every one of you. Together, we are making a lasting difference in the lives of many youth. We are particularly grateful for the support of numerous public and private donors including Councillor Jenny Gerbasi, West Broadway Community Organization, and the Winnipeg Foundation for your support of our extensive facility upgrades. The new flooring, renovated bathroom and fresh painting has brightened up the Centre and made it even more inviting to our residents.

We are proud to partner with many essential community-based organizations to provide support for youth and their families. Our generous private donors and agency partners help BNC offer free youth programming with an emphasis on healthy lifestyle, positive change, respect and community building. Youth programs continue to play a central role at BNC and we are witnessing wonderful changes in our neighbourhood, starting with young inner-city lives that are positively impacted daily by the Centre.

This year saw the launch of one of our most innovative programs – Fuel4School Lunch Program. A program that delivers free nutritious lunches directly to their schools on weekdays to ensure our neighbourhood children reaches their full potential, on a full stomach.

BNC is a builder of paths. It is an instiller of confidence and an inspiration for goal setting as we meet the youth at their point of interest. Program by program, staff member by staff member, child by child, we build the paths that lead towards the light, towards high expectations, towards personal responsibility and community service, towards employment and ultimately towards a healthier and greater city. Thank-you for helping us continue to build these paths for these deserving young people.

A handwritten signature in black ink, which appears to read 'Lawrence Mulhall'.

Lawrence "Spatch" Mulhall, *Executive Director*  
BNC: Broadway Neighbourhood Centre



Children are not born into a street gang, or into homelessness, or addiction, or racist thoughts, or the sex trade. They end up in these worlds because the sum totals of experiences they have had in their earliest years have cobbled together a path that has led them into this darkness. BNC rebuilt this path. We took kids from different backgrounds and exposed them to a variety of positive and inspiring experiences in an environment that was supportive and nurturing while also demanding effort and dedication on their part in order to change the path that they were on. Part of the reason for our successful programs is that we engage our young people in the process of the development. We tell them “If you build it, you will come”. And they did. By including them in the process, they feel a sense of ownership and a stronger commitment to the program. They want to see it succeed so they participate and promote it and it becomes successful.

This is how our new initiative Fuel4School Lunch Program became a success. We realized that the youth in our neighbourhood were starving as they entered our After

School Drop-In program. They would ask for food daily, have no patience to wait for dinner, and get irritated and aggressive during sports. Upon questioning them, we discovered that many of them didn’t eat lunch that day, or any day for that matter. We decided that we are going to provide them with nutritious lunches as it’s hard to focus in school and fully participate in activities when hunger is constantly on a child’s mind. They liked the idea of having lunches available for them at school the next day; they liked that they have options as to what to include in their lunches; and now they do not need to worry about how or where they were going to get their lunch. Their friends now want one too, so now their friends come and participate in our programs at BNC and get a free lunch. One step at a time; one youth at a time. This has been our process for over 15 years.

Fuel4School delivers free lunches to inner-city children directly to their schools. Instead of continuing the path of being hungry, acting out in class and not concentrating, we give them a free lunch and veer them down another path – a more successful path, on a full stomach. A child’s lunch is a major source of essential vitamins and minerals they need to grow and develop into healthy adults over the years. Our goal is to ensure each child in our neighbourhood reaches their full potential by providing them the fuel they need to achieve in school and in life. All of our programs come complete with a meal – whether it’s made by our cook, Anneliese, or by the youth themselves during Kids Cooking – we can guarantee that they have at least one hot meal a day.

**“I like learning how to cook with Anneliese. My favourite things to cook are tacos and chili. I like trying new things like dragon fruit and papaya for the first time.” Jakira, 10**

The life and spirit of BNC belongs to the youth. This Centre is open for them, the programs are for them, and the staff devote their time and energy for them so these youth can have positive experiences and know that we are always here for them.



## 2014 – 15 PROGRAMS AND SERVICES

- JUST TV
- B.R.A.V.E.
- KIDS COOKING
- FUEL4SCHOOL LUNCH PROGRAM
- ROTARY LEADERSHIP CIRCLE
- COMMUNITY COMPUTER LAB
- SPIN
- WINNIPEG HARVEST HOST SITE
- COMPOSTING SITE
- GIRLS GROUP
- CENTRAL CANADIAN CIRCUS ARTS CLUB MEETS
- GOOD FOOD BOXES/MINI MARKET
- QI GONG MEDITATION
- YOUTH DROP IN:
  - ORGANIZED GAMES
  - FREE PLAY
  - HOMEWORK CLUB
  - RUNNING CLUB
  - YMCA
  - FREE FISHING
  - CAMP MANITOU
- COMMUNITY DINNERS
- FREE SKATING
- SENIOR'S BRIDGE CLUB
- MUSIC CAMPS

\*Please note that BNC's fiscal year runs April 1 – March 31. Programs commencing on or after April 1, 2015 will not be reflected in this report.



*One of our youth winning baseball tickets at our Bike Rodeo*



*Just TV participants gearing up before singing the national anthem at a Winnipeg Blue Bombers game*



*Our kids eagerly waiting for Kids Cooking to commence*



*A typical lunch from Fuel4School*

# FUEL FOR PASSION



*Our young apprentice getting hands on experience*



*Music campers performing for the first time!*

**5** INTERNS

**5** MUSIC  
CAMPS

**101**  
PARTICIPANTS

**2** APPRENTICES

**20** MUSIC  
VIDEOS

**15** ORIGINAL SONGS

September marks the end of the summer days and brings with it renewed energy, goals, and motivation. As I reflect on the past year, I am in awe of how much we've accomplished, the forward momentum we have gained, and the incredible youth who truly are the key ingredient in Just TV's success.

Over the past eight years of running this program, we have learned that music and video is the catalyst for change. The importance of giving youth a platform to express themselves and with Just TV providing youth with an avenue to have their voices heard, they can and will take incredible steps in their lives. We must simply listen and gently nudge them in the right direction.

Last fall we partnered with Red River College to create videos that are part of an educational package intended to educate child and youth care workers on the first hand perspective of the impact of Child and Family Services system has on youth. Painful and riveting, these "Live My Life" videos were shared by youth in an effort to impact positive change moving forward. It takes a great deal of courage and strength to commit to a cause such as this and I am proud that two of these participants will be the opening speakers at this year's Provincial Child and Youth Care Conference.

With the support of Assiniboine Credit Union and MB4Youth, we were able to offer five youth paid videography internships opportunities over the course of nine months. Youth learned valuable on the job experience under the direction of their trusted instructors and their aptitude and dedication was both refreshing and inspiring.

We began our partnership with MB4Youth as an After School Leaders (ASL) site in October of 2014 and allowed us to double our programming, hence doubling the amount of youth that we were able to serve! The partnership has been incredible and we look forward to this being a long term relationship.

This year saw the birth of FIVE music camps over the summer to five different groups of youth of all ages, ranging from 7 to 20 years old. These kids were able to perform during our wrap up summer community celebration event on an actual stage, with a live band playing their original songs behind them in front of all their families, friends, and community members.

The days are sometimes long, but the months slip by all too fast that I don't have the chance to grasp all the memories and successes that happen here at Just TV to cherish for just a moment. Thank you to everyone who has helped make this another great year.

Laura Johnson, *Program Manager*  
Just TV, BNC



# FUEL FOR GROWTH

**“After helping out with the presentations and campaign I view my attitude towards women and relationships differently. I am more aware of how to talk to my girlfriend and how I should be in my relationships. Being in this program helped open my eyes”. -Tyrel (Participant 2014-2015).**

Hearing Tyrel say these words voluntarily at the end of Brothers Resisting All Violence Everyday (BRAVE) program makes my heart swell. It has been a long journey for these young men, ages 15 – 25, as they’ve participated in various activities to educate themselves on Gender Based Violence (GBV), Healthy Relationships, and Healthy Masculinity. The goals of the program was to educate themselves first on these sensitive subjects, incorporate it into their personal lives, and finally to bring awareness to other youth. The BRAVE participants were a bit reluctant at first to discuss GBV and healthy relationships, but as we built trust amongst each other, they began to open up and voice their feelings. They shared experiences, what they saw, what they did, their feelings at that time and how they’re feeling now. They brought awareness to others via presentation and two videos to other youth groups. They came up with the video concept to capture youth’s attention with Hip Hop music and by incorporating this huge influence, they were



able to reach over 450 young men, women, educators and community leaders. By talking about the Hip Hop culture both old and new, we captured the audience’s attention and asked their opinion on: GBV, hip hop lyrics and if they are demeaning towards women, and what does it mean to be a man. The presentation discussed myths of healthy vs. unhealthy relationships, relationship red flags, local statistics on violence against women, harmful social media, and where to go for help. These young men brought their powerful messages to male and female youth in different community and organizations and high schools. It makes a lasting impression for youth to educate youth and be the change they want to see in their communities.

Naomii Singer, *BRAVE Coordinator*  
BNC: Broadway Neighbourhood Centre



We couldn't do it without you – our amazing donors, funders and partners. Thank you for contributing to our successful year, whether that was in form of cash or in-kind items or services, we appreciate all gifts equally and we express our sincere gratitude. Together we can give the youth the fuel they need for success.

**DONORS**

ABORIGINAL PEOPLES TELEVISION NETWORK  
ALISON JAMES  
BRENDA RICHARDSON  
CHRIS VAN BASTELAERE  
DENNIS KOSOLOFSKI  
DONOVAN HENZEL  
GAIL MORBERG  
GENDIS INC.  
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KENWAL LTD.  
KIM HUTCHINSON  
LAUREN CARTWRIGHT  
MARTY MORANTZ  
MORACINE GRAHAM  
PETER SIEMENS  
VERSAPILE PREMIUM FOUNDATIONS INC.

**FUNDERS**

CANADA SUMMER JOBS  
CHILDREN AND YOUTH OPPORTUNITIES  
CITY OF WINNIPEG: COMMUNITY SERVICES  
GOVERNMENT OF CANADA  
LAND DEDICATION RESERVE FUND  
LOBLAWS  
MANITOBA METIS FEDERATION  
MB4YOUTH  
NEIGHBOURHOODS ALIVE!  
OSHKI ANNISHINABE NIGAANIWAK  
PROVINCE OF MANITOBA  
STATUS OF WOMEN CANADA  
THE WINNIPEG FOUNDATION  
UNITED WAY  
WEST BROADWAY BIZ  
WEST BROADWAY COMMUNITY ORGANIZATION  
YMCA SUMMER WORK STUDENT EXCHANGE

**PARTNERSHIPS**

ART CITY  
EDWARD CARRIERE  
GOOD FOOD CLUB  
GUNN'S BAKERY  
LITTLE RED SPIRIT  
SOUP BEE  
THE W.R.E.N.C.H.  
VANTAGE STUDIO  
WINNIPEG HARVEST  
YAA



*Just TV funded by the City of Winnipeg and Oshki Annishinabe Nigaaniwak*



*Kids Cooking funded by the Winnipeg Foundation's Nourishing Potential Grant*



*Girls Group funded by Neighbourhood's Alive!*

We make every effort to ensure the accuracy and completeness of all lists within this annual report. We apologize if we have inadvertently omitted or misspelled the name of any individual or organization and we ask that you please advise us at [infothebnc@gmail.com](mailto:infothebnc@gmail.com) if we have.

# FUEL FOR SUCCESS



**1300  
GOOD FOOD BOXES  
WERE  
PICKED UP**



**COMMUNITY  
MEMBERS  
USED OUR  
COMPUTER LAB**



**PEOPLE  
PICKED  
UP  
THEIR  
HARVEST**

**BROADWAY NEIGHBOURHOOD CENTRE**  
**Statement of Revenues and Expenditures**  
**For the Year Ended March 31, 2015**

	2015	2014
<b>REVENUES</b>		
Core (Schedule 1)	\$ 315,335	\$ 256,907
Girls Group (Schedule 2)	13,345	15,326
Just Tv (Schedule 3)	191,580	191,380
Lighthouse project (Schedule 4)	12,300	12,200
Nourishing Potential (Schedule 5)	10,000	-
Rotary Circle (Schedule 6)	2,400	2,200
Social Enterprise (Schedule 7)	124,374	108,415
Status of women (Schedule 8)	86,143	68,457
Urban green team (Schedule 9)	10,391	10,522
Youth programs (Schedule 10)	29,583	9,291
Economic Expressways (Schedule 11)	-	205,646
	<u>795,451</u>	<u>880,344</u>
<b>EXPENSES</b>		
Core (Schedule 1)	313,533	238,391
Girls Group (Schedule 2)	13,345	15,326
Just Tv (Schedule 3)	189,801	188,925
Lighthouse project (Schedule 4)	12,000	12,060
Nourishing Potential (Schedule 5)	9,716	3,996
Rotary Circle (Schedule 6)	2,400	2,400
Social Enterprise (Schedule 7)	106,505	99,659
Status of women (Schedule 8)	86,143	68,394
Urban green team (Schedule 9)	10,391	10,103
Youth programs (Schedule 10)	37,832	14,503
Economic Expressways (Schedule 11)	-	200,595
	<u>781,666</u>	<u>854,352</u>
<b>EXCESS OF REVENUES OVER EXPENSES</b>	<u>\$ 13,785</u>	<u>\$ 25,992</u>

**Our Professional Advisors:**

**Auditors**

Thornton and Co.

**Accountant**

Donovan Henzel, CPA, CMA

# BROADWAY NEIGHBOURHOOD CENTRE

## Statement of Financial Position

March 31, 2015

	2015	2014
<b>ASSETS</b>		
<b>CURRENT</b>		
Cash	\$ 311,300	\$ 239,497
Accounts receivable	46,527	115,928
Due from Government agencies	2,382	734
Prepaid expenses	14,575	6,581
	<u>374,784</u>	<u>362,740</u>
<b>TANGIBLE CAPITAL ASSETS</b>	<u>78,412</u>	<u>78,412</u>
	<u><b>\$ 453,196</b></u>	<u><b>\$ 441,152</b></u>
<b>LIABILITIES AND NET ASSETS</b>		
<b>CURRENT</b>		
Accounts payable	\$ 8,017	\$ 8,355
Wages payable	4,197	20,150
Deferred income (Note 3)	289,301	275,787
	<u>301,515</u>	<u>304,292</u>
<b>NET ASSETS</b>		
Unrestricted surplus	73,269	58,448
Invested in tangible capital assets	78,412	78,412
	<u>151,681</u>	<u>136,860</u>
	<u><b>\$ 453,196</b></u>	<u><b>\$ 441,152</b></u>

## BROADWAY NEIGHBOURHOOD CENTRE

### Notes to Financial Statements

Year Ended March 31, 2015

#### 3. DEFERRED REVENUE

	2015	2014
<b>Deferred revenue consists of :</b>		
APTN	\$ -	\$ 8,000
Aboriginal Youth Strategy	41,380	41,380
After school leaders	23,684	-
Core Funding	10,042	10,042
Eco Express	50,000	-
Government of Canada	34,038	123,581
Greenspace	35,281	35,281
MB Justice - Lighthouse	4,000	4,000
Manitoba justice CAP	39,398	-
Nourishing Potential	5,950	5,950
Parking	6,600	-
Prov of MB - Housing & Comm Dev	12,859	27,554
Social Enterprise	6,070	-
Social Enterprise - Multimedia	20,000	20,000
	<u><b>\$ 289,302</b></u>	<u><b>\$ 275,788</b></u>

For complete financial statements including notes, please  
contact BNC at [infothebnc@gmail.com](mailto:infothebnc@gmail.com)

**BNC: BROADWAY NEIGHBOURHOOD CENTRE**  
**BOARD OF DIRECTORS**  
**2014/2015**

**EXECUTIVES**

THERESA DANYLUK

*PRESIDENT*

MICHAEL RICHARDSON

*VICE-PRESIDENT*

MICHAEL JACK

*TREASURER/SECRETARY*

**MEMBERS**

STAN HIGGINS

KEN JAKEMAN

MANDY KLEIN

LOUIS RICCIUTO

JIM ANASTASIADIS

JARRETT LOBLEY

CLIFFORD WIEBE



**BNC STAFF 2014/2015**

LAWRENCE "SPATCH" MULHALL

*EXECUTIVE DIRECTOR*

LAURA JOHNSON

*PROJECT MANAGER*

ADDISON SANDY

*TECHNICAL INSTRUCTOR*

TIM BARRON

*MAINTENANCE SUPERVISOR*

*YOUTH FACILITATORS:*

TAWNEESHA BRAMBILLA

JASON BURNSTICK

JACQUELINE DRAPEAU

JARED BONE

ERICA DANIELS

TERENCE RUIZ

SARAH RICHARDS

UYEN PHAM

*EXECUTIVE ASSISTANT TO THE ED*

NAOMII SINGER

*PROGRAM COORDINATOR*

PAUL JAMES

*TECHNICAL INSTRUCTOR*

ANNELIESE SCHOPPE

*COOK*

COLIN FORAN

*STAFF*

TESFA DEMISSIE

*APPRENTICE*

RAY KOZAN

*APPRENTICE*





Please consider donating to our lunch program and give these kids the fuel they need to be successful!



Donor (First and Last Name) \_\_\_\_\_

Address \_\_\_\_\_

City, Prov, Post Code: \_\_\_\_\_

Phone/Email: \_\_\_\_\_

*Individual tax receipts will be mailed for all donations over \$25.00*

*BNC: Broadway Neighbourhood Centre Charitable Registration Number 100655810 RR0001*

**THE BROADWAY NEIGHBOURHOOD CENTRE**

185 YOUNG STREET

WINNIPEG, MB R3C 1Y8

204-772-9253

INFO@THEBNC@GMAIL.COM

WWW.THEBNC.CA

FOLLOW US ON TWITTER: @the\_BNC